

EXHIBIT A

TABLE 3.0-1 LONG TERM COMPLIANCE WORK PLAN

Table 3.0-1 Number of Sewer Connection Commitments in the Planning Area

Revised 9/01/09

| PROPERTY | COMMITMENTS | | CURRENTLY OCCUPIED | | CONDO ASSOC. (SFE) |
|---|----------------|----------------|--------------------|----------------|--------------------|
| | TOTAL | SFE | TOTAL | SFE | |
| I. MEADOW VILLAGE AREA | | | | | |
| A. Homes (Lots) | | | | | |
| Aspen Groves (Phase I & II) | 87 | 142.4 | 33 | 55.55 | |
| Meadow Village and MV 25 Lot Addition | 249 | 412.8 | 135 | 230.15 | |
| Northfork Creek Lots 2-6 | 5 | 15.75 | 1 | 2.40 | |
| Northfork Creek Lot 1 | 1 | 14.0 | 0 | 0.00 | |
| Pinewood Hills & Minor Sub 90 | 8 | 9.4 | 8 | 18.20 | |
| South Fork (All Phases) | 122 | 197.5 | 26 | 38.80 | |
| Sweetgrass Hills | 90 | 165.0 | 46 | 87.80 | |
| B. Condominiums (Units) | | | | | |
| Blue Grouse (All Phases incl. Deer Run) | 147 | 196.2 | 15 | 23.55 | |
| Broadwater (TR 9A BLK 5) | 16 | 16.0 | 16 | 14.80 | |
| Crail Creek (TR 6 BLK 2) | 44 | 58.0 | 32 | 44.80 | |
| Fairways (TR E) | 20 | 21.6 | 0 | 0.00 | |
| Glacier (TR 7 BLK 2) | 64 | 77.0 | 64 | 74.80 | 6.90 |
| Hidden Village & The Pines Phases 1 & 2 | 184 | 314.0 | 179 | 295.90 | 4.75 |
| Park (TR 2 BLK 1) | 29 | 38.90 | 29 | 38.55 | 3.75 |
| Silverbow (TR 1 & 1A) | 70 | 84.0 | 70 | 84.80 | 6.35 |
| Spanish Peaks Club Condos (TR 11 BLK 4) | 60 | 79.0 | 0 | 3.95 | |
| Teton (TR 4 BLK 1 & COS M-132) | 5 | 8.15 | 3 | 5.15 | |
| Townhomes @ Crail Ranch (TR 8 BLK 6) | --- | 40.00 | 10 | 23.82 | |
| Yellowstone (TR 3 BLK 1) | 42 | 48.6 | 42 | 46.20 | 6.35 |
| C. Vacant Tracts (SFE's charged at 5.0% of unused portion) | | | | | |
| TR 2 Sweetgrass Hills | --- | 36.3 | 0 | 0 | |
| TR 4 BLK 1 (Teton Remainder) | 40 | 64.1 | 0 | 3.21 | |
| TR 5 BLK 2 (Meadow Village) | 22 | 44.25 | 0 | 1.45 | |
| TR 9 BLK 5 (Broadwater Remainder, Tr 9 less Tr 9A) | -- | 40.0 | 0 | 2.70 | |
| D. Commercial- Retail & Hotels/Motels | | | | | |
| Mountainside Dev. (Golden Eagle rooms) | 42 | 28.0 | 42 | 25.67 | |
| Westfork Hotel (River Rock) | 29 | 21.0 | 29 | 21.02 | |
| Lone Mountain Ranch | -- | 48.2 | 3 | 48.15 | |
| Golf Course | -- | 5.4 | -- | 5 | |
| E. Commercial- Meadow Center | | | | | |
| Meadow Village Minor #91 & COS 409 | | | | | 1.6 |
| Lot 1A- MS 91 | -- | 6.62 | -- | 0 | |
| Lot 1B- MS 91 (Lot 4 Grocery Store) | -- | 6.89 | 1 | 5.71 | |
| Lot 1C- MS 91 (Lot 2 First Place) | -- | 6.57 | 1 | 5 | |
| Lot 2- MS 91 | -- | 4.71 | -- | 0 | |
| Lot 3A- MS 91 | -- | 5.49 | -- | 0 | |
| Lot 3B- MS 91 | -- | 7.84 | -- | 0 | |
| Lot 4A- COS 409 (Chace Bldg) | -- | 15.27 | -- | 15.62 | |
| Lot 4B- COS 409 | -- | 2.0 | -- | 0 | |
| Lot 5A/6- MS 91 | -- | 14.55 | -- | 0 | |
| Lot 5Ba- MS 91(Post Office) | -- | 5.12 | -- | 5.12 | |
| Lot 5Bb- MS 91(Stoner/Ring) | -- | 4.31 | -- | 4.16 | |
| Lot 7- MS 91 | -- | 7.45 | -- | 0 | |
| Lot 9A- MS 91 (Lot 1 bldg 2) | -- | 11.26 | -- | 11.26 | |
| Lot 9B- MS 91 (Lot 1 bldg 1) | -- | 9.44 | -- | 9.44 | |
| Total Meadow Village Center | -- | 122.52 | 40 | 56.31 | 1.60 |
| F. Other SFEs & COS's | | | | | |
| Section 26 | 2 | 6.15 | 2 | 6.15 | |
| Section 35 | 2 | 3.0 | 1 | 2.00 | |
| COS 1699 | --- | 19.5 | 0 | ? | |
| TR A-4 (Church) | 1 | 6.7 | 1 | 6.33 | |
| Tennis Courts (TR A-1) | -- | 12.2 | 1 | 2.0 | |
| BSOA Park (TR 1A-Lot 2) | 1 | 2.0 | 1 | 2.0 | |
| SUBTOTAL FOR MEADOW VILLAGE AREA | 1,382.0 | 2,382.6 | 791.0 | 1,271.0 | 29.7 |
| IA. COMMITMENTS BY AGREEMENT/COURT ORDER | | | | | |
| A. Westfork Meadows | -- | 344.9 | 212 | 240.02 | -- |
| Tract 2, Blk 3 | -- | 6.0 | | 0 | |
| Lot 1A (Moose Ridge Condos) | -- | 77.1 | | 0 | |
| B. Westland Projected Commitment | | | | | |
| Section 1- Town Center | -- | 1075.0 | -- | 0 | |
| Section 1- Undesignated | -- | 325.0 | | | |
| Section 1- Clusters A/B | -- | 0.0 | | | |
| Section 31 | -- | 35.0 | -- | 0 | |
| SUBTOTAL FOR PRIOR COMMITMENTS | - | 1,863.0 | 212.0 | 240.02 | - |
| MEADOW VILLAGE AREA TOTAL | | | | | |
| A. Homes (Lots) | 562 | 956.9 | 249.0 | 432.9 | - |
| B. Condominiums (Units) | 681 | 981.5 | 460.0 | 656.3 | 28.1 |
| C. Vacant Tracts (SFE's charged at 5.0% of unused portion) | 62 | 184.7 | - | 7.4 | 0 |
| D. Commercial- Retail & Hotels/Motels | 71 | 102.6 | 74.0 | 99.7 | - |
| E. Commercial- Meadow Center | - | 107.5 | 2.0 | 56.3 | 1.6 |
| F. Other SFEs & COS's | 6 | 49.6 | 6.0 | 18.5 | - |
| IA. COMMITMENTS BY AGREEMENT/COURT ORDER | | | | | |
| A. Westfork Meadows | | 428.0 | 212.0 | 240.02 | |

| | | | | | |
|----------------------------|---------|---------|---------|---------|------|
| MEADOW VILLAGE GRAND TOTAL | 1,382.0 | 4,245.6 | 1,003.0 | 1,511.0 | 29.7 |
|----------------------------|---------|---------|---------|---------|------|

Table 3.0-1 Number of Sewer Connection Commitments in the Planning Area

| PROPERTY | COMMITMENTS | | CURRENTLY OCCUPIED | | CONDO ASSOC. (SFE) |
|---|----------------|----------------|--------------------|----------------|--------------------|
| | TOTAL | SFE | TOTAL | SFE | |
| II. MOUNTAIN VILLAGE AREA | | | | | |
| A. Homes (Lots) | | | | | |
| Cascade Amended Plat | 227 | 474.43 | 46 | 88.5 | |
| Cascade Block 2 Lot 66A | 1 | 2.09 | | | |
| Bareback 2 Lot minor Sub | 2 | 4.2 | 0 | 0 | |
| B. Condominiums (Units) | | | | | |
| Alpenglow- (Skycrest Phase II: Area 12 of Cascade) | 60 | 96.8 | 0 | 2.9 | |
| Arrowhead- Condos (Built Out) | 24 | 52.0 | 26 | 56.6 | |
| Arrowhead- Commercial (Built Out) | 12 | 17.5 | 6 | 13.03 | |
| Beaverhead | 68 | 147.4 | 52 | 111.3 | |
| Bighorn (Built Out) | 70 | 108.6 | 70 | 108.6 | |
| Big Sky Apartments- Tract 5f | 36 | 36.0 | 36 | 28.8 | 3.9 |
| Cedar Creek Condos- Tract 5e | 72 | 72.0 | 72 | 72.0 | |
| Hill-Cascade | 180 | 180.0 | 181 | 137.5 | |
| Lake- Condos (Lots 1, 2 & 3) (Built Out) | 56 | 68.01 | 56 | 68.01 | |
| Lake- Commercial (Built Out) | 2 | 6.42 | 2 | 6.42 | |
| Lake- Lot 4 (Undeveloped) | -- | 0.0 | 0 | 0 | |
| Powder Ridge Cabins Phase I- Tract 5b | 7 | 21.8 | 7 | 9.8 | |
| Powder Ridge Phase II- Areas 1-11 of Cascade | -- | 204.3 | 0 | 0 | |
| Powder Ridge Phase III | 35 | 40.8 | 35 | 75.6 | |
| Powder Ridge Phase IV | | | | | |
| Shoshone (Built Out) | 97 | 100.3 | 97 | 97.87 | |
| Skycrest Condos- Cascade (Built Out) | 35 | 50.1 | 35 | 50.05 | 6.2 |
| Stillwater (Built Out) | 64 | 63.0 | 64 | 62.6 | 5.2 |
| Summit- Condos (Lot 18 Mtn Vlg Subdiv.) (Built Out) | 106 | 139.5 | 106 | 139.45 | |
| Summit- Commercial (Built Out) | -- | 66.11 | -- | 66.11 | |
| C. Vacant Tracts (SFEs charged at 5.0% of unused portion) | | | | | |
| Tract 2A, Blk 1, Cascade ¹⁷ | 0 | 88.0 | 0 | 5.56 | |
| Tract 2B, Blk 1, Cascade ¹⁷ | 0 | 38.4 | 0 | 5.56 | |
| Tract 1, Blk 1- Cascade | 69 | 91.1 | 0 | 3.56 | |
| Tract 5, Blk 1, Cascade | | | | | |
| Tract 5a- Cascade | 0 | 0 | 0 | -- | |
| Tract 5c- Cascade | -- | 37.0 | 0 | 1.85 | |
| Tract 5d- Cascade | 29 | 30.1 | 0 | 1.5 | |
| Tract 5g- Cascade | 4 | 6.5 | 0 | 0.5 | |
| Tract 5h- Cascade | 0 | 0 | 0 | -- | |
| Tract 6-Cascade | 20 | 20.6 | 0 | 1.03 | |
| Tract 7 1A, Blk 1, Cascade | 0 | 42.27 | 0 | 0.25 | |
| Tract 8-Cascade (Electrical Service Facility) | -- | 0.0 | 0 | 0 | |
| Tract 9-Cascade (Water Storage Site) | -- | 0.0 | 0 | 0 | |
| Tract 10-Cascade (Water Storage Site) | -- | 0.0 | 0 | 0 | |
| Tract 12: Lot A & Lot B- Cascade | -- | 21.0 | 0 | 0 | |
| Tract 22, Blk 1, Cascade (Formerly Tract 11) | -- | 2.09 | 0 | 0 | |
| Area 12-Cascade | | | | | |
| Area 13-Cascade (Cascade Ridge Condos) | 23 | 54.0 | 0 | 0 | |
| <i>< delete from list, these SFEs are figured into Skycrest phase II</i> | | | | | |
| D. Employee Housing | | | | | |
| Tr 3 Lot 3B- Mountain Lodge- Cascade | 80 | 49.5 | 80 | 49.5 | |
| E. Commercial- Retail & Hotels/Motels | | | | | |
| Tr 3 Lot 3A- Black Bear Rest./Bar | 1 | 11.6 | 1 | 6.06 | |
| Lot 7- Holiday Inn Express (Mtn Vlg Subdiv.) | 1 | 74.2 | 1 | 74.2 | |
| F. Commercial- Mountain Village Subdivision | | | | | |
| Lot 8- Tennis courts only | -- | 0 | 0 | 0 | |
| Lot 10- Huntley Lodge- Guest Rooms (Built Out) | 204 | 183.4 | 1 | 183.44 | |
| Lot 10- Huntley Lodge- Commercial, Retail & Other | | | | | |
| Lot 11- Yellowstone Conference Center | -- | 30.89 | 1 | 30.89 | |
| Lot 13- Undeveloped | -- | 0 | 0 | 0 | |
| Lot 14- Ticket Bldg. | -- | 0 | 0 | 0 | |
| Lot 16- Mountain Mall | -- | 71.6 | 6 | 58.49 | |
| Lot 17- Mall Parking Lot | -- | 0 | 0 | 0 | |
| Lot 20- Black Eagle Condos (Old Emp. Dorm Space) | 70 | 47.54 | 70 | 47.10 | |
| Lot 21- Black Eagle Condos (Formerly emp. Housing) | -- | 24.10 | 0 | 0 | |
| Snowcrest (Commercial & Residential) | -- | 23.5 | 3 | 23.52 | |
| Maintenance Shop (Future Lot 1) | -- | 1.08 | 1 | 1.08 | |
| Medical Clinic Bldg (Commercial & Residential on Future Lot 5) | -- | 7.1 | 2 | 7.1 | |
| Future Mountain Village Subdivision | | | | | |
| Lot 2- Current day skier parking | | | | | |
| Lot 3, 4, & 6 future parking | | | | | |
| Lot 9 Open Space | | | | | |
| Lot 12- Shoshone parking/future conference facility | | | | | |
| No lot nos. 15 or 19 | | | | | |
| G. Other SFEs & COSS | | | | | |
| Tract 7: Lot 1B- Cascade (Fire Station) | 0 | 6.8 | 1 | 1.84 | |
| SUBTOTAL FOR MOUNTAIN VILLAGE AREA | 1,655.0 | 2,913.6 | 1,058.0 | 1,698.2 | 15.3 |
| MOUNTAIN VILLAGE AREA TOTAL | | | | | |
| A. Homes (Lots) | 227.0 | 480.7 | 46.0 | 88.5 | - |
| B. Condominiums (Units) | 864.0 | 1,470.5 | 845.0 | 1,103.7 | 15.3 |
| C. Vacant Tracts (SFEs charged at 5.0% of unused portion) | 145.0 | 431.1 | - | 19.8 | - |
| D. Employee Housing | 80 | 49.5 | 80 | 49.5 | - |
| E. Commercial- Retail & Hotels/Motels | 2.0 | 85.8 | 2.0 | 80.3 | - |
| F. Commercial- Mountain Village Subdivision | 274.0 | 389.2 | 84.0 | 351.6 | - |
| G. Other SFEs & COSS | - | 6.8 | 1.0 | 1.8 | - |
| MOUNTAIN VILLAGE GRAND TOTAL | 1,592.0 | 2,913.6 | 1,058.0 | 1,695.3 | 15.3 |
| SFE POOL TOTAL | | | | | |
| A. SFE Pool | | | | | |
| Net SFEs Remaining in SFE Pool | -- | 644.95 | -- | -- | -- |

| SUMMARY TOTALS FOR ALL DEVELOPMENTS | | | | | |
|--|----------------|----------------|--------------------|----------------|--------------------|
| PROPERTY | COMMITMENTS | | CURRENTLY OCCUPIED | | CONDO ASSOC. (SFE) |
| | TOTAL | SFE | TOTAL | SFE | |
| MEADOW & MOUNTAIN VILLAGES | | | | | |
| Homes (Lots) | 789 | 1,437.6 | 295 | 521.4 | - |
| Condominiums (Units) | 1,545 | 2,451.9 | 1,305 | 1,760.1 | 43.4 |
| Vacant Tracts (SFEs charged at 5.0% of unused portion) | 207 | 615.7 | - | 27.2 | - |
| Commercial- Retail & Hotels/Motels | 73 | 188.4 | 76 | 179.9 | - |
| Commercial- Mountain & Meadow Villages | 274 | 496.7 | 86 | 407.9 | 1.6 |
| Employee Housing | 80 | 49.5 | 80 | 49.5 | - |
| COS's and Other SFEs | 6 | 56.4 | 7 | 20.32 | 0 |
| Commitments by Agreement/Court Order | | | | | |
| Meadow Village Area | - | 1,863.0 | 212 | 240.0 | - |
| Lone Moose Area | | 900.0 | | | |
| Spanish Peaks North Area | | 1,000.0 | | | |
| SFE Pool | -- | 645.0 | -- | -- | - |
| GRAND TOTAL OF LEGAL OBLIGATIONS | 2,974.0 | 9,704.1 | 2,061.0 | 3,206.3 | 45.0 |

FOOT NOTES:

- Condominium & Light Commercial tracts are estimated at 12 units per acre on undeveloped tracts at 1.03 SFE's per unit.
- Hidden Village- added 72 SFE's assuming 40 condo units at 1.8 SFE's per unit (refer to minutes of August 7, 1996) The Pines condominiums are also included in Hidden Village.
- Blue Grouse Hills Phase I & II- added 27 units at 1.4 SFE's per unit= 37.8 SFE's, total 196.2 SFE's (refer to minutes of August 7, 1996).
- Meadow Village Minor #91 includes the Meadow Village Commercial Center (13.8 SFE's); COS 409 includes Chase Montana Building (16.4 SFE's) added an undivided 78 SFE's (refer to minutes of August 7, 1996).
- Tennis Courts (Tract A-1)- adjusted to 34.2 SFE's conditioned on use maintained as business/recreational (refer to minutes of August 7, 1996).
- Westfork Meadows- adjusted to 448.0 SFE's, but conditioned on a flow commitment of 48,000 gpd peak flow per Sewer Dedication dated May 17, 1982 (refer to minutes of August 7, 1996).
- Westlands flow commitment based on Supreme Court decision (Westland v. Boyne, April 27, 1989) - 43,000,000 gallons per year divided by a flow of 29,967 gallons per year per SFE.
- South Fork Phase II- added to list of obligations for 155 SFE's for remainder of development in the NE ¼ of Section 2, assumes 1.7 SFE's per unit for Phase I & II.
- Beaverhead- adjusted from 60 units to 68 units averaging 2.25 SFE's per unit, added 63 SFE's to existing 84.4 SFE's.
- Areas 1-13- Covenants allow 2 single family units per acre, total of 65.422 acres assume 2.09 SFE's per residence.
- Tract 4 Meadow Village increased to a total of 72.25 Sfe's (COS M-132 at 8.15 Sfe's and the remainder at 64.1 Sfe's).11-20-2000
- Old Tract 5 (Cascade) Sfe's at 348.1 were reallocated into tracts 5b through 5h. 5-17-99
- 5.5 Sfe's were reallocated from Lot 5G Cascade on Tr5 (29000555) to Lot 3A Cascade Tr3 Black Bear Bar & Grill (29007700-A)
- 7.9 Sfe's were reallocated from TR-6, B-2 MV to COS 1699 Gallatin County (Boyne USA Inc. Minor Subdivision NO. 1)
- 11.6 Sfe's reallocated from TR-2 Sweetgrass Hills Subd to COS 1699 (Boyne USA Inc. Minor Subdivision No. 1)
- 29.75 Sfe's were reallocated from TR 2 Sweetgrass Hissl Subd to COS 1958 Gallatin County (Boyne USA Inc. Northfork Creek Subd)
- Tract 2 - Cascade is a carry over from the 2000 ODP and was part of the original Cascade Subdivision. Tract 2 was later subdivided into Tracts 2A and 2B. At the time of subdivision, the 111.2 SFE's allocated to Tract 2 should have been used to assign SFEs to these new Tracts 2A and 2B. Instead, Boyne reallocated 128.0 SFEs from the Boyne SFE pool to Tract 2B (See 9/9/2004 SFE Reallocation). To correct for this, 111.2 SFE's were added back into the the Boyne SFE Pool and Tract 2 Tract 2 was deleted from the Mountain Village tracts list.

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